PROCUREMENT PLAN (Textual Part)

Project information: FYR of Macedonia

Project Implementation agency: Ministry of Labor and Social Policy

Date of the Procurement Plan: October 2018

Period covered by this Procurement Plan: Duration of the Project

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT
Macedonia, former Yugoslav Republic of : Macedonia Social Services Improvement Project

General Information

Macedonia, former Yugoslav Bank's Approval Date of the Original Procurement Plan: 2018-10-22 Country:

Revised Plan Date(s): (comma delineated, leave blank if non 2018-10-22

Project ID: P162246 GPN Date:

Project Name: Macedonia Social Services Improvement Project

Loan / Credit No: /

Executing Agency(ies) Ministry of Labor and Social Policy

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docum	·	Prequal Evaluation	ification n Report	Draft Docur Justifi	ment /	Specific P	rocurement Invitation	_		Proposal S Opening		Recommer	rt and	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MLSP-72220-CW-RFB- 134 / Renovation of MLSP, SWCs, Municipalities, NEA and other institutions included in the SP system	1		Prior	Request for Bids	Open - National	Single Stage - One Envelope		1	Pending Implementati on					2019-08-01		2019-08-31				2019-10-05		2019-10-22		2019-10-30		2020-04-27	

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification Prequalification uments Evaluation Report Actual Planned Actual		Document / Justification		Specific Procurement Notice / Invitation		n as Issued		Opening / Minutes		Recommendation for Award		l Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MLSP-72180-GO-RFB- 131 / Development of an integrated social welfare IS covering both social assistance benefits and services	1		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementati on					2019-01-15		2019-02-14				2019-03-21		2019-04-07		2019-04-15		2020-04-14	
MK-MLSP-72182-GO-RFB- 132 / Hardware equipment for the MLSP and the social institutions	I		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on					2019-03-01		2019-03-21				2019-04-25		2019-05-05		2019-05-13		2019-11-09	
MK-MLSP-72678-GO-RFB- 223 / Training for pre- primary school program	,		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on					2019-01-15		2019-02-04				2019-03-11		2019-03-21		2019-03-29		2020-03-28	
MK-MLSP-72679-GO-RFB- 224 / In service teacher training	,		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on					2019-02-15		2019-03-07				2019-04-11		2019-04-21		2019-04-29		2020-04-28	
MK-MLSP-77087-GO-RFQ- 3118 / Equipment (4 years)	,		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2019-01-09								2019-02-04		2019-04-05	
MK-MLSP-77092-GO-RFQ- 326 / Vehicles (2)	,		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2019-02-15								2019-03-18		2019-05-17	

1	NON CONSULTING SERVICES																											
2	ctivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qua Documen		Prequalifi Evaluation		Draft : Docum Justifi	cation	Specific Pr Notice / I	Invitation	as Is	sued	Opening	/ Minutes	Recommer Aw	t and adation for ard			Contract C	•
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	ís .																									
Activity Reference No. /	Loan / Credit		n		Market	Contract Type	Actual Amount			D.C.	Expression	of Interest	Short List	and Draft	Request for	r Proposals	Opening o	f Technical	Evalua	ation of		Evaluation	a:			2
Description	No.	Component	Review Type	Method	Approach		(US\$)	Process Status	Terms of	Reference	Not	tice	Request for	Proposals	as Is	sued	Proposals	/ Minutes	Technical	Proposal		and Draft d Contract	Signed	Contract	Contract C	completion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	_	Actual	Planned	Actual	Planned	Actual
MK-MLSP-71874-CS-CQS- 111 / Technical assistance for legislative changes regarding the implementation of GMI	7		Prior	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-01-15		2019-01-29		2019-02-28								2019-03-10		2019-03-18		2020-03-17	
MK-MLSP-72163-CS-CQS- 112 / Technical assistance for activation of GMI beneficiaries	1		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-02-15		2019-02-23		2019-03-20								2019-03-27		2019-04-04		2020-04-03	
MK-MLSP-72164-CS-CQS- 121 / Technical assistance for legislative changes regarding the implementation of social services reform	, ,		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-03-01		2019-03-09		2019-04-03								2019-04-10		2019-04-18		2020-04-17	
MK-MLSP-72166-CS-CQS- 122 / Technical assistance for legislative changes regarding the implementation of reformed licensing system	n /		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-03-01		2019-03-09		2019-04-03								2019-04-10		2019-04-18		2020-04-17	
MK-MLSP-72168-CS-CQS- 123 / Social service needs assessment	1		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-03-01		2019-03-09		2019-04-03								2019-04-10		2019-04-18		2020-04-17	
MK-MLSP-72170-CS-CQS- 124 / Developing system for financing of social services including determination of cost of services,	,		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-05-01		2019-05-09		2019-06-03								2019-06-10		2019-06-18		2020-06-17	
MK-MLSP-72171-CS-CQS- 125 / Development of quality standards including licensing and accreditation and system for monitoring for their achievement	y 5 1		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-03-01		2019-03-09		2019-04-03								2019-04-10		2019-04-18		2020-04-17	
MK.MLSP-72172-CS-CQS- 127 / Transformation of the large institutional capacities into small group homes, living with support, deinstitutionalization through foster families and other appropriate forms of protection	/		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-01-15		2019-01-23		2019-02-17								2019-02-24		2019-03-04		2020-03-03	
MK-MLSP-72175-CS-CQS- 128 / Outreach activities includeing Citizen Angegement activities	1		Prior	Quality And Cost- Based Selection	Open - National		0.00	Pending Implementation	2019-03-01		2019-03-15		2019-04-26				2019-05-01		2019-05-09		2019-05-22		2019-05-30		2020-05-29	
MK-MLSP-72676-CS-CQS- 222 / Developing a new capitation formula	I		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-03-01		2019-03-09		2019-04-03								2019-04-10		2019-04-18		2020-04-17	

MK-MLSP-77086-CS-LCS- 3117 / Project Audit	,	Prior	Least Cost Selection	Open - National	0.00	Pending Implementation	2019-01-01	2019-01-15	2019-02-26		2019-03-03	2019-03-11	2019-03-24	2019-04-01	2024-03-30	
MK-MLSP-77089-CS-CQS- 321 / Operational and Performance Audit of the implementation of the ECDE Grant program for infrastructure projects	1	Post	Consultant Qualification Selection	Open - National		Pending Implementation	2019-02-01	2019-02-09	2019-03-06				2019-03-13	2019-03-21	2024-02-17	
MK-MLSP-77090-CS-CQS- 322 / Operational and Performance Audit for the implementation of the grant mechanism that will promote development of (non- institutional) social services at local level	,	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-02-01	2019-02-09	2019-03-06				2019-03-13	2019-03-21	2024-02-17	
MK.MLSP-77091-CS-CQS- 323 / Baseline and Follow up Institutional Assessment of the preschool quality process	1	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-02-01	2019-02-09	2019-03-06				2019-03-13	2019-03-21	2024-02-17	

INDIVIDUAL CONSULTANTS