

## PROCUREMENT PLAN (Textual Part)

**Project information:** FYR of Macedonia

**Project Implementation agency:** Ministry of Labor and Social Policy

**Date of the Procurement Plan:** October 2018

**Period covered by this Procurement Plan:** Duration of the Project

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**PROCUREMENT PLAN** Macedonia, former Yugoslav Republic of : Macedonia Social Services Improvement Project

| General Information          |   |  |            |
|------------------------------|---|--|------------|
| <b>Country:</b>              | Macedonia, former Yugoslav Republic of        | <b>Bank's Approval Date of the Original Procurement Plan:</b>      | 2018-10-22 |
| <b>Project ID:</b>           | P162246                                       | <b>Revised Plan Date(s): (comma delimited, leave blank if not)</b> | 2018-10-22 |
| <b>Project Name:</b>         | Macedonia Social Services Improvement Project | <b>GFN Date:</b>   | 2018-09-18 |
| <b>Loan / Credit No.:</b>    | /   |  |            |
| <b>Executing Agency(ies)</b> | Ministry of Labor and Social Policy           |  |            |

| WORKS  |                   |           |             |                  |                 |                             |                        |                      |                        |                                   |        |                                    |        |  |        |  |        |                             |        |   |            |  |            |                 |        |                     |        |            |
|--|-------------------|-----------|-------------|------------------|-----------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|------------|-----------------|--------|---------------------|--------|------------|
| Activity Reference No. / Description   | Loan / Credit No. | Component | Review Type | Method           | Market Approach | Procurement Process         | Prequalification (Y/N) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |        | Contract Completion |        |            |
|  |                   |           |             |                  |                 |                             |                        |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual     | Planned  | Actual     | Planned         | Actual | Planned             | Actual | Planned    |
| MKMLSP:72220-CW-RFB-134 / Renovation of MLSP, SWCs, Municipalities, NEA and other institutions included in the SP system | /                 |           | Prior       | Request for Bids | Open - National | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2019-08-01                             |        | 2019-08-31                               |        |                             |        |   | 2019-10-05 |  | 2019-10-22 |                 |        | 2019-10-30          |        | 2020-04-27 |

| GOODS  |                   |           |             |                        |                      |                             |                        |                      |                        |                                   |        |                                    |        |  |        |  |        |                             |        |   |            |  |            |                 |        |                     |        |            |
|--|-------------------|-----------|-------------|------------------------|----------------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|------------|-----------------|--------|---------------------|--------|------------|
| Activity Reference No. / Description   | Loan / Credit No. | Component | Review Type | Method                 | Market Approach      | Procurement Process         | Prequalification (Y/N) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |        | Contract Completion |        |            |
|  |                   |           |             |                        |                      |                             |                        |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual     | Planned  | Actual     | Planned         | Actual | Planned             | Actual | Planned    |
| MKMLSP:72180-GO-RFB-131 / Development of an integrated social welfare IS covering both social assistance benefits and services | /                 |           | Prior       | Request for Bids       | Open - International | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2019-01-15                             |        | 2019-02-14                               |        |                             |        |   | 2019-03-21 |  | 2019-04-07 |                 |        | 2019-04-15          |        | 2020-04-14 |
| MKMLSP:72182-GO-RFB-132 / Hardware equipment for the MLSP and the social institutions  | /                 |           | Post        | Request for Bids       | Open - National      | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2019-03-01                             |        | 2019-03-21                               |        |                             |        |   | 2019-04-25 |  | 2019-05-05 |                 |        | 2019-05-13          |        | 2019-11-09 |
| MKMLSP:72678-GO-RFB-223 / Training for pre-primary school program  | /                 |           | Post        | Request for Bids       | Open - National      | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2019-01-15                             |        | 2019-02-04                               |        |                             |        |   | 2019-03-11 |  | 2019-03-21 |                 |        | 2019-03-29          |        | 2020-03-28 |
| MKMLSP:72679-GO-RFB-224 / In service teacher training  | /                 |           | Post        | Request for Bids       | Open - National      | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2019-02-15                             |        | 2019-03-07                               |        |                             |        |   | 2019-04-11 |  | 2019-04-21 |                 |        | 2019-04-29          |        | 2020-04-28 |
| MKMLSP:77087-GO-RFQ-3118 / Equipment (4 years)   | /                 |           | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2019-01-09                               |        |                             |        |   |            |  |            |                 |        | 2019-02-04          |        | 2019-04-05 |
| MKMLSP:77092-GO-RFQ-326 / Vehicles (2)   | /                 |           | Prior       | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2019-02-15                               |        |                             |        |   |            |  |            |                 |        | 2019-03-18          |        | 2019-05-17 |

| NON CONSULTING SERVICES              |                   |           |             |        |                 |                     |                        |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
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|                                      |                   |           |             |        |                 |                     |                        |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |



|   |   |  |       |                                    |                 |  |      |                        |            |  |            |  |            |  |  |  |            |  |            |  |            |  |            |  |            |
|---|---|--|-------|------------------------------------|-----------------|--|------|------------------------|------------|--|------------|--|------------|--|--|--|------------|--|------------|--|------------|--|------------|--|------------|
| MKMLSP:77086-CS-LCS-3117 / Project Audit  | / |  | Prior | Least Cost Selection               | Open - National |  | 0.00 | Pending Implementation | 2019-01-01 |  | 2019-01-15 |  | 2019-02-26 |  |  |  | 2019-03-03 |  | 2019-03-11 |  | 2019-03-24 |  | 2019-04-01 |  | 2024-03-30 |
| MKMLSP:77089-CS-CQS-321 / Operational and Performance Audit of the implementation of the ECDE Grant program for infrastructure projects   | / |  | Post  | Consultant Qualification Selection | Open - National |  | 0.00 | Pending Implementation | 2019-02-01 |  | 2019-02-09 |  | 2019-03-06 |  |  |  |            |  |            |  | 2019-03-13 |  | 2019-03-21 |  | 2024-02-17 |
| MKMLSP:77090-CS-CQS-322 / Operational and Performance Audit for the implementation of the grant mechanism that will promote development of (non-institutional) social services at local level | / |  | Post  | Consultant Qualification Selection | Open - National |  | 0.00 | Pending Implementation | 2019-02-01 |  | 2019-02-09 |  | 2019-03-06 |  |  |  |            |  |            |  | 2019-03-13 |  | 2019-03-21 |  | 2024-02-17 |
| MKMLSP:77091-CS-CQS-323 / Baseline and Follow up Institutional Assessment of the preschool quality process  | / |  | Post  | Consultant Qualification Selection | Open - National |  | 0.00 | Pending Implementation | 2019-02-01 |  | 2019-02-09 |  | 2019-03-06 |  |  |  |            |  |            |  | 2019-03-13 |  | 2019-03-21 |  | 2024-02-17 |

**INDIVIDUAL CONSULTANTS**